

INTEGRATED BUDGET INFORMATION SYSTEM (IBIS) USER GUIDE

SALARY CONTROL

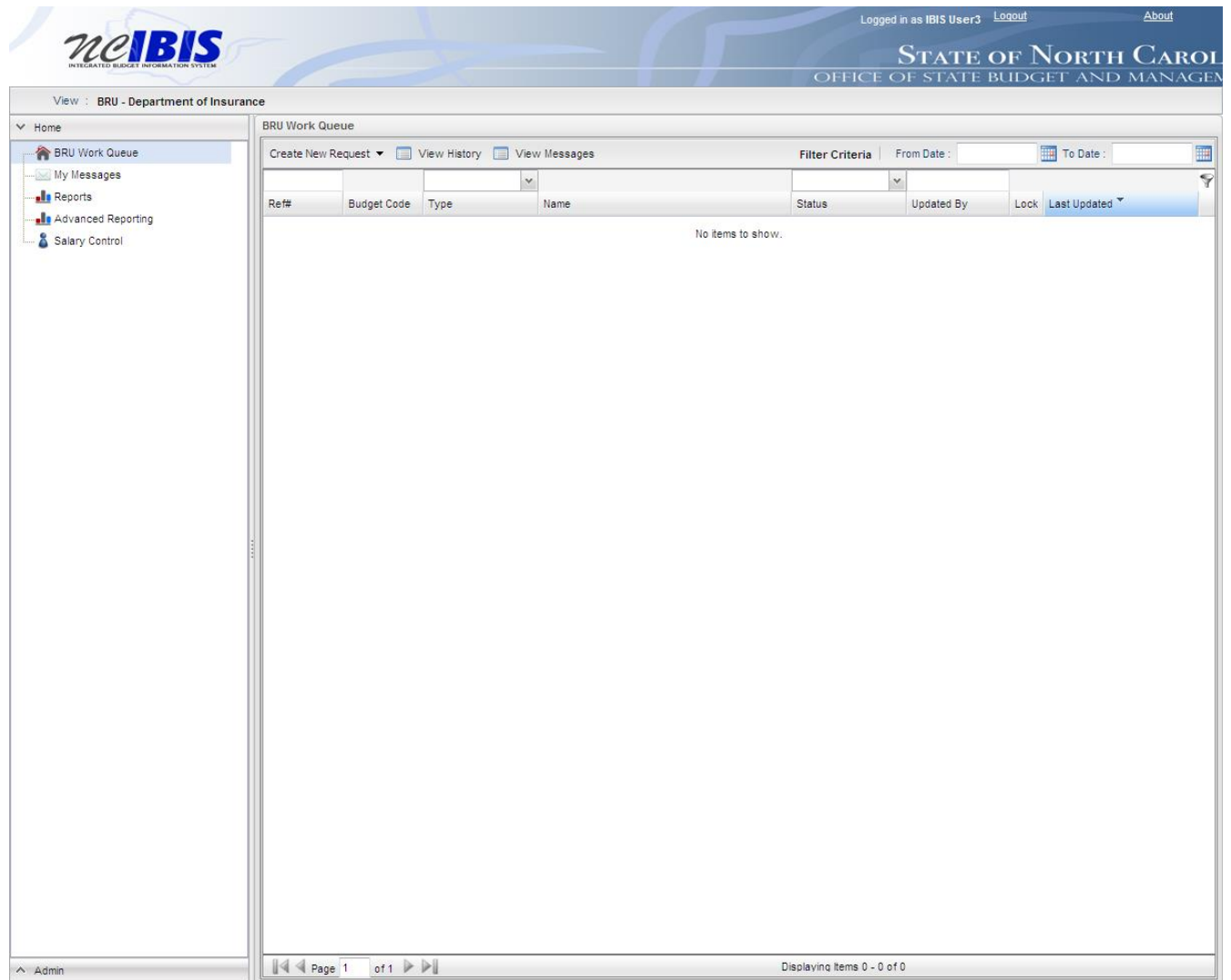
Overview

The Salary Control form within IBIS is intended to show the current authorized budget for salaries and the current obligation for funded positions for each budget code, fund code and salary account code. The difference between these two dollar amounts is called Salary Reserve. Salary reserve varies during the year as employees are hired, separated or given salary changes. The authorized salary budget is initially set by the Legislature each July and can be modified during the year by budget revisions. In addition to salaries, the Salary Control form maintains the authorized position (IBIS FTE) count and the HR position (Beacon FTE) count. Changes to the authorized position counts must be recorded on budget revisions.

The State Budget Act makes OSBM responsible for ensuring that permanent salary commitments do not exceed the authorized budget amounts, and it describes which kinds of changes OSBM is authorized to allow. The policies are explained in the [State Budget Manual](#). The remainder of this guide describes how to navigate and use the Salary Control form in IBIS.

Accessing and Using Salary Control in IBIS

Once you have successfully logged in, you should see the BRU Work Queue Page. This could also be an Agency Work Queue or OSBM Work Queue page depending on log-in credentials.



Under the Home window in the upper left-hand corner, click on Salary Control.

View: BRU - Department of Insurance

BRU Work Queue

Create New Request View History View Messages Filter Criteria From Date: To Date:

Ref#	Budget Code	Type	Name	Status	Updated By	Lock	Last Updated
No items to show.							

Page 1 of 1 Displaying items 0 - 0 of 0

Once you click Salary Control, you will see the Salary Control form populate the right window pane of your screen as shown below. The top of the form has four columns: 1) Budget Code; 2) Fund Code; 3) Account; and 4) Transaction ID. Salary Control also has a Detailed View pane at the bottom of the form where you can view data selected from one of the top four columns. The Detailed View defaults to Auto, which means it displays budget codes when the form is first opened.

Salary Control

Biennium : 2011-2013 Fiscal Year : ☒ 2011/2012 ☐ 2012/2013 Refresh Position Search : Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	No items to show.		No items to show.		No items to show.			
23900	INSURANCE-SPECIAL....								
23901	INSURANCE-SPECIAL....								

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Detailed View : ☒ Auto ☐ Budget Code ☐ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	0	0	\$0.00	\$0.00	\$0.00	0
23900	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0
23901	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0

View the biennium field highlighted in the screenshot below. This will default to the current biennium. To change the biennium, click the dropdown arrow and select a new biennium. The Refresh button will need to be clicked to view data from another biennium.

Salary Control

Biennium : 2011-2013 Fiscal Year : ☒ 2011/2012 ☐ 2012/2013 Refresh Position Search : Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	No items to show.		No items to show.		No items to show.			
23900	INSURANCE-SPECIAL....								
23901	INSURANCE-SPECIAL....								

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Detailed View : ☒ Auto ☐ Budget Code ☐ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	0	0	\$0.00	\$0.00	\$0.00	0
23900	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0
23901	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0

View the fiscal year fields as shown in the screenshot below. The form defaults to selecting the first fiscal year of a chosen biennium. Select the fiscal year desired by clicking the radio button that corresponds to that fiscal year.

Salary Control

Biennium: 2011-2013 Fiscal Year: ☒ 2011/2012 ☐ 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	No items to show.		No items to show.		No items to show.			
23900	INSURANCE-SPECIAL....								
23901	INSURANCE-SPECIAL....								

Page 1 of 1

Detailed View: ☒ Auto ☐ Budget Code ☐ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	0	0	\$0.00	\$0.00	\$0.00	0
23900	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0
23901	INSURANCE-SPECIAL...	0	0	\$0.00	\$0.00	\$0.00	0

Click the Refresh button. You will see the Budget Code table populate with budget codes for the BRU and the bottom portion of the screen populate with budget code data. The bottom pane is set to default to show budget code information upon refreshing data. It will change automatically when fund, account or transaction ID is selected. It can also be changed manually by clicking the different buttons found in the middle of the screen listed by the Detailed View.

Salary Control

Biennium: 2011-2013 Fiscal Year: ☐ 2011/2012 ☒ 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	No items to show.		No items to show.		No items to show.			
23900	INSURANCE-SPECIAL....								
23901	INSURANCE-SPECIAL....								

Page 1 of 1

Detailed View: ☒ Auto ☐ Budget Code ☐ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	456.1	454.08	\$26,431,726.00	\$26,343,084.00	\$88,642.00	0
23900	INSURANCE-SPECIAL...	2.9	2.9	\$253,252.00	\$253,252.00	\$0.00	0
23901	INSURANCE-SPECIAL...	5.5	5.5	\$237,163.00	\$237,163.00	\$0.00	0

There are multiple ways to display data on the Salary Control form. A quick way to display budget code data is to hover over the budget code in the upper left portion of the screen. Doing so will display the following in a table: (Budget) Code; (Budget Code) Title; IBIS FTE; Beacon FTE; IBIS Budget; Beacon Salary; Salary Reserve;

and Note #. This same information is displayed in the Detailed View portion of the form as highlighted below. The data displayed at this step will be summarized at the budget code level.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL		No items to show.		No items to show.				
23900	INSURANCE-SPECIAL...								
23901	INSURANCE-SPECIAL...								

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	456.1	454.08	\$26,431,726.00	\$26,343,084.00	\$88,642.00	0
23900	INSURANCE-SPECIAL...	2.9	2.9	\$253,252.00	\$253,252.00	\$0.00	0
23901	INSURANCE-SPECIAL...	5.5	5.5	\$237,163.00	\$237,163.00	\$0.00	0

The form allows a user to enter a note at the budget code, fund code, and account levels. To add a note, double click a budget code displayed in the bottom pane. You will see the following window appear that allows you to add a note for the selected budget code. The note option is a way to acknowledge an issue and to communicate to stakeholders about the issue.

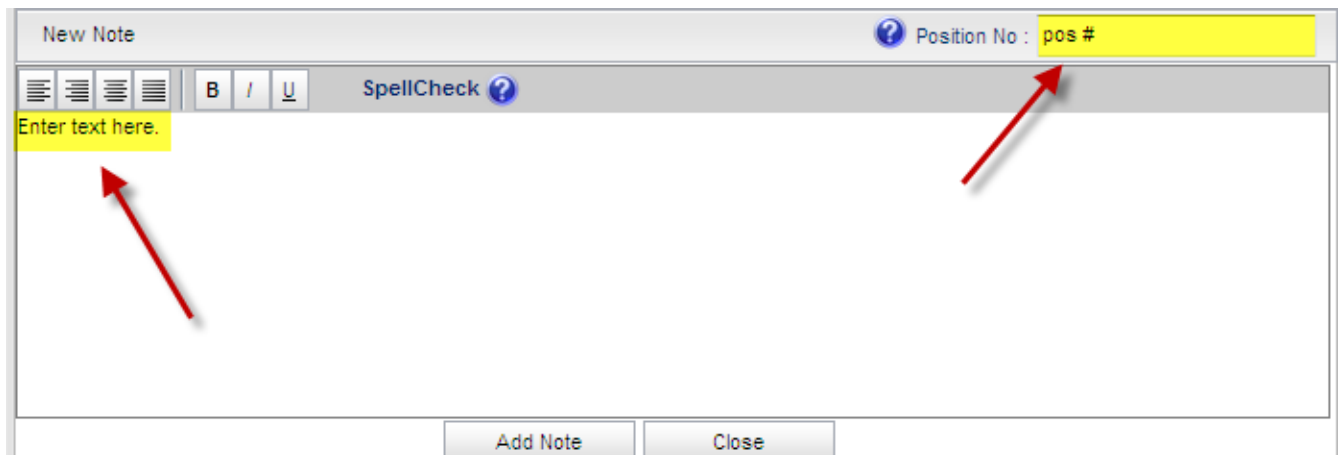
New Note

Position No:

B / U SpellCheck

Add Note Close

If adding a note is desired, click in the text field above the Add Note button and enter text. A position number can also be added to the note. Refer to the screenshot below.



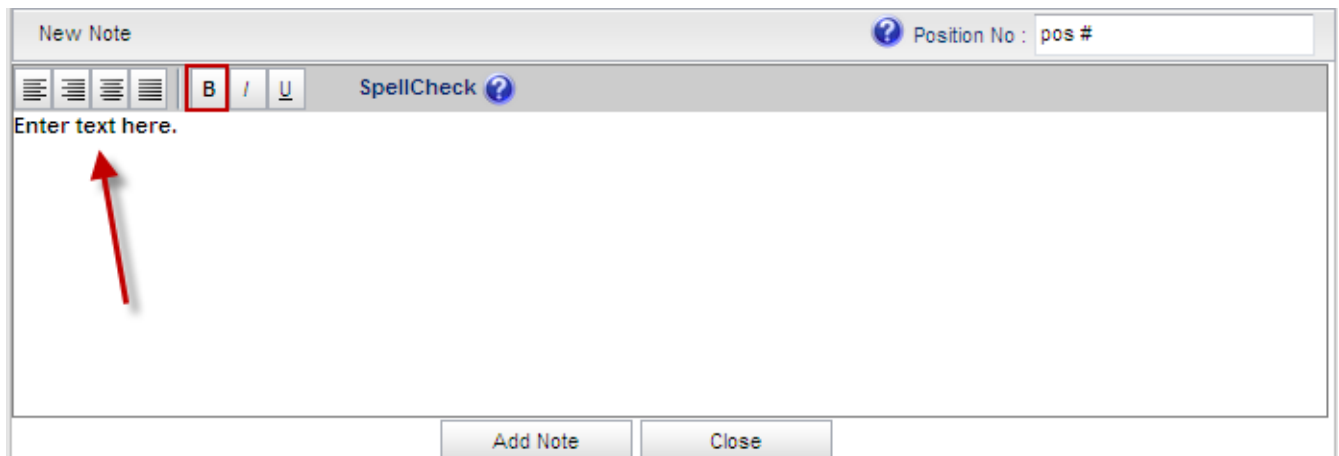
New Note

Position No : pos #

Enter text here.

Add Note Close

The text can be formatted using the options available. The screenshot below shows text bold by selecting the text and clicking "B" from the formatting menu options.



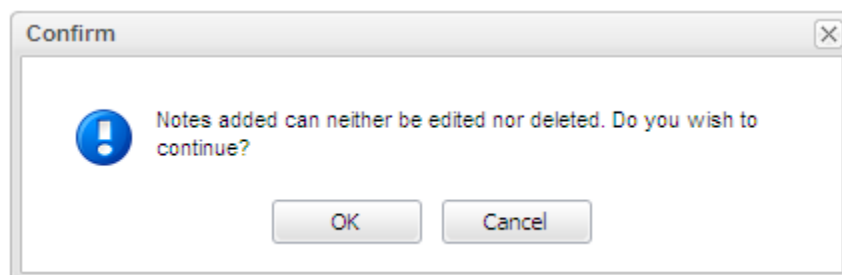
New Note

Position No : pos #

Enter text here.

Add Note Close

To add a note, click the Add Note button. You will see a window appear asking if you wish to continue since notes cannot be deleted as shown in the screenshot below.

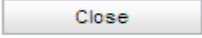


Confirm

Notes added can neither be edited nor deleted. Do you wish to continue?

OK Cancel

Click OK to add the note or cancel the action if adding is not desired. If you click OK, you will see the note added with a created date, time, user name and position number (if applicable). If you click Cancel, nothing is saved and you will return to the notes window.

If more notes are to be added, follow the same steps described above. If you wish to return to the form, click the Close button  at the bottom of the screen. When you close the form after adding a note, you will see the Note# on the far side of the screen display the number of notes that have been added for that particular budget code, fund code or account as shown below.

Detailed View : <input checked="" type="radio"/> Auto <input type="radio"/> Budget Code <input type="radio"/> Fund Code <input type="radio"/> Account <input type="radio"/> Transaction							
Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
13900	INSURANCE-GENERAL	456.1	454.08	\$26,431,726.00	\$26,343,084.00	\$88,642.00	1
23900	INSURANCE-SPECIAL...	2.9	2.9	\$253,252.00	\$253,252.00	\$0.00	0
23901	INSURANCE-SPECIAL...	5.5	5.5	\$237,163.00	\$237,163.00	\$0.00	0

To review fund code level detail, click on a budget code under the budget code header at the top of the form as shown below. You will see fund code information populate the fund code column of the form. The Detailed View will display the following in a table: (Fund) Code; (Fund Code) Title; IBIS FTE; Beacon FTE; IBIS Budget; Beacon Salary; Salary Reserve; and Note #. The data displayed at this step will be summarized at the fund code level.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION		No items to show.				
23900	INSURANCE-SPECIAL,...	1200	COMPANY SERVICES ...						
23901	INSURANCE-SPECIAL,...	1300	TECHNICAL SERVICES ...						
		1400	PUBLIC SERVICES						
		1500	OFFICE STATE FIRE M...						
		1600	OMBUDSMEN SERVICE...						

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1200	COMPANY SERVICES...	77.1	77.08	\$5,529,426.00	\$5,477,915.00	\$51,511.00	0
1300	TECHNICAL SERVICE...	77	77	\$4,558,960.00	\$4,413,634.00	\$145,326.00	0
1400	PUBLIC SERVICES	93.8	93.8	\$4,704,023.00	\$4,621,180.00	\$82,843.00	0
1500	OFFICE STATE FIRE M...	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0
1600	OMBUDSMEN SERVIC...	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0

The form allows a user to enter a note at the budget code, fund code, and account levels. Since the process to add a note is the same throughout the form, please refer to the instructions for adding a note described earlier in this user guide.

To review account level detail, click on a fund code under the fund code header at the top of the form as shown below. You will see account code information populate the fund code column of the form. The Detailed View will display the following in a table: (Account) Code; (Account) Title; IBIS FTE; Beacon FTE; IBIS Budget; Beacon Salary; Salary Reserve; and Note #. The data displayed at this step will be summarized at the account code level.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION	531111	EPA-REG SALARIES-AP...	No items to show.			
23900	INSURANCE-SPECIAL,...	1200	COMPANY SERVICES ...	531141	SEC/COUNCIL OF ST SA...				
23901	INSURANCE-SPECIAL,...	1300	TECHNICAL SERVICES ...	531211	SPA-REG SALARIES-AP...				
		1400	PUBLIC SERVICES	531212	SPA-REG SALARIES-RE...				
		1500	OFFICE STATE FIRE M...						
		1600	OMBUDSMEN SERVICE...						

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
531111	EPA-REG SALARIES-...	0	0	\$0.00	\$0.00	\$0.00	0
531141	SEC/COUNCIL OF ST ...	1	1	\$124,676.00	\$124,676.00	\$0.00	0
531211	SPA-REG SALARIES-...	57.23	57.23	\$3,655,353.00	\$3,646,242.00	\$9,111.00	0
531212	SPA-REG SALARIES-...	1.54	1.54	\$75,425.00	\$67,700.00	\$7,725.00	0

The form allows a user to enter a note at the budget code, fund code, and account levels. Since the process to add a note is the same throughout the form, please refer to the instructions for adding a note described earlier in this user manual.

Click on an account in the account column at the top of the form as shown below. You will see transaction data appear in the far right column of the screen as well as the Detailed View portion of the screen. Transaction data will consist of any BEACON action or budget revision that affects positions within that budget code, fund code, and account combination.

The Detailed View tab will show the following columns: Code (i.e. system assigned transaction number), Actual Date (of the transaction), Effective Date (of the transaction), Position (number associated with the transaction), and the effect, if any, on IBIS FTE, Beacon FTE, IBIS Salary or Beacon Salary.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh

Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position
13900	INSURANCE-GENERAL	1100	ADMINISTRATION	531111	EPA-REG SALARIES-AP...	11343	11/15/2011	11/01/2011	6001370
23900	INSURANCE-SPECIAL,....	1200	COMPANY SERVICES ...	531141	SEC/COUNCIL OF ST SA...	11344	11/10/2011	11/10/2011	0
23901	INSURANCE-SPECIAL,....	1300	TECHNICAL SERVICES ...	531211	SPA-REG SALARIES-AP...	11345	11/10/2011	11/10/2011	0
		1400	PUBLIC SERVICES	531212	SPA-REG SALARIES-RE...	11346	11/08/2011	10/03/2011	6001365
		1500	OFFICE STATE FIRE M...			11347	11/08/2011	10/17/2011	6001331
		1600	OMBUDSMEN SERVICE...			11348	11/04/2011	07/01/2011	0000000
						11349	08/31/2011	06/30/2012	0
						11350	08/31/2011	06/30/2012	0
						11351	08/31/2011	06/30/2012	6001333
						11352	08/31/2011	08/08/2011	6001334
						11353	08/09/2011	07/01/2011	0
						11354	08/31/2011	08/01/2011	6001332

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Actual Date	Effective Date	Position	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Notes
11343	11/15/2011	11/01/2011	60013708	0	1	\$0.00	\$36,546.00	60013708 AT \$3654...
11344	11/10/2011	11/10/2011	0	1	0	\$0.00	\$0.00	12-0029 60013708
11345	11/10/2011	11/10/2011	0	0	0	\$36,546.00	\$0.00	12-0029
11346	11/08/2011	10/03/2011	60013650	0	0	\$0.00	\$(1,446.00)	60013650 AT \$6977...
11347	11/08/2011	10/17/2011	60013310	0	0	\$0.00	\$(1,110.00)	60013310 AT \$4500...
11348	11/04/2011	07/01/2011	00000006	0	0	\$0.00	\$0.00	BD307 60013339 1....
11349	08/31/2011	06/30/2012	0	0	1	\$0.00	\$28,490.00	LINE 6 ABV THE LINE
11350	08/31/2011	06/30/2012	0	0	-1	\$0.00	\$(28,490.00)	60013339 AT \$2849...
11351	08/31/2011	06/30/2012	60013339	0	-1	\$0.00	\$(28,490.00)	60013339 AT \$2849...

Click in the Position Search field in the upper right corner of the screen as shown below.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh

Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION	531111	EPA-REG SALARIES-AP...				
23900	INSURANCE-SPECIAL,....	1200	COMPANY SERVICES ...	531141	SEC/COUNCIL OF ST SA...				
23901	INSURANCE-SPECIAL,....	1300	TECHNICAL SERVICES ...	531211	SPA-REG SALARIES-AP...				
		1400	PUBLIC SERVICES	531212	SPA-REG SALARIES-RE...				
		1500	OFFICE STATE FIRE M...						
		1600	OMBUDSMEN SERVICE...						

Page 1 of 1

No items to show.

To search, enter a valid position number in the field and click the search button. If results are returned, you will see a search window appear with transactions that affect the positions searched as shown below.

Search - Position: 60013650 Fiscal Year: 2012/2013

Budget Code	Fund Code	Account	Transaction	Actual Date	Effective Date	Position	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Notes
13900	1100	531211	11346	11/08/2011	10/03/2011	60013650	0	0	\$0.00	\$(1,446.00)	60013650 AT \$69779 Birc...

General User Notes

The screen dimensions can be changed by clicking and dragging the highlighted portion of the screen below. Adjusting the screen may help when reviewing data.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION		No items to show.				
23900	INSURANCE-SPECIAL...	1200	COMPANY SERVICES ...						
23901	INSURANCE-SPECIAL...	1300	TECHNICAL SERVICES ...						
		1400	PUBLIC SERVICES						
		1500	OFFICE STATE FIRE M...						
		1600	OMBUDSMEN SERVICE...						

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1200	COMPANY SERVICES...	77.1	77.08	\$5,529,426.00	\$5,477,915.00	\$51,511.00	0
1300	TECHNICAL SERVICE...	77	77	\$4,558,960.00	\$4,413,634.00	\$145,326.00	0
1400	PUBLIC SERVICES	93.8	93.8	\$4,704,023.00	\$4,621,180.00	\$82,843.00	0
1500	OFFICE STATE FIRE M...	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0
1600	OMBUDSMEN SERVIC...	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0

Additionally, depending on the BRU, there may be multiple pages of data. The screenshot below shows where to scroll the pages if necessary.

Salary Control

Biennium : 2011-2013 Fiscal Year : 2011/2012 2012/2013 Refresh Position Search : Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION	No items to show.					
23900	INSURANCE-SPECIAL,...	1200	COMPANY SERVICES ...	No items to show.					
23901	INSURANCE-SPECIAL,...	1300	TECHNICAL SERVICES ...						
		1400	PUBLIC SERVICES						
		1500	OFFICE STATE FIRE M...						
		1600	OMBUDSMEN SERVICE...						

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Detailed View : Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1200	COMPANY SERVICES...	77.1	77.08	\$5,529,426.00	\$5,477,915.00	\$51,511.00	0
1300	TECHNICAL SERVICE...	77	77	\$4,558,960.00	\$4,413,634.00	\$145,326.00	0
1400	PUBLIC SERVICES	93.8	93.8	\$4,704,023.00	\$4,621,180.00	\$82,843.00	0
1500	OFFICE STATE FIRE M...	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0
1600	OMBUDSMEN SERVIC...	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0

The Detailed View pane at the bottom of the screen defaults to an “Auto” setting that displays the information from the last column above that displays information. This can be changed manually by clicking the button for Budget Code, Fund Code, Account or Transaction. The screenshot below shows a manual override to show Fund Code detail rather than the auto default of Transaction ID when all data is displayed.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	1100	ADMINISTRATION	531211	SPA-REG SALARIES-APP...	11363	07/12/2012	06/19/2012	60013670
23900	INSURANCE-SPECIAL, I...	1200	COMPANY SERVICES G...			11364	06/26/2012	06/25/2012	0
23901	INSURANCE-SPECIAL, ...	1300	TECHNICAL SERVICES ...			11365	06/26/2012	06/25/2012	60013679
		1400	PUBLIC SERVICES			11366	06/26/2012	06/18/2012	60013668
		1500	OFFICE STATE FIRE MA...			11367	06/26/2012	04/12/2012	60013662
		1600	OMBUDSMEN SERVICES...			11368	05/30/2012	05/11/2012	60013681

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1200	COMPANY SERVICES ...	77.1	77.08	\$5,529,426.00	\$5,477,915.00	\$51,511.00	0
1300	TECHNICAL SERVICES...	77	77	\$4,558,960.00	\$4,413,634.00	\$145,326.00	0
1400	PUBLIC SERVICES	93.8	93.8	\$4,704,023.00	\$4,621,180.00	\$82,843.00	0
1500	OFFICE STATE FIRE M...	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0
1600	OMBUDSMEN SERVICE...	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0

If an option is selected that is not currently showing data in the top half of the form, the Detailed View will state "No items to show" as shown below.

Salary Control

Biennium: 2011-2013 Fiscal Year: 2011/2012 2012/2013 Refresh Position Search: Search

Budget Code	Description	Fund Code	Description	Account	Description	Transaction ID	Actual Date	Effective Date	Position #
13900	INSURANCE-GENERAL	2001	CONSUMER PROTECTIO...	531212	SPA-REG SALARIES-RECPT				
23900	INSURANCE-SPECIAL, I...								
23901	INSURANCE-SPECIAL, ...								

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Detailed View: Auto Budget Code Fund Code Account Transaction

Code	Actual Date	Effective Date	Position	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Notes
No items to show.								

The Detailed View information can also be sorted by clicking on the column header as shown below. The first click provides an ascending list.

Detailed View : ☐ Auto ☐ Budget Code ☒ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1600	OMBUDSMEN SERVICE	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0
1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1300	TECHNICAL SERVICES	77	77	\$4,558,960.00	\$4,413,634.00	\$145,326.00	0
1200	COMPANY SERVICES	77.1	77.08	\$5,529,426.00	\$5,477,915.00	\$51,511.00	0
1400	PUBLIC SERVICES	93.8	93.8	\$4,704,023.00	\$4,621,180.00	\$82,843.00	0
1500	OFFICE STATE FIRE M.	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0

An additional click provides a descending list.

Detailed View : ☐ Auto ☐ Budget Code ☒ Fund Code ☐ Account ☐ Transaction

Code	Title	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Salary Reserve	Note #
1500	OFFICE STATE FIRE M.	100.43	100.43	\$5,859,785.00	\$5,822,648.00	\$37,137.00	0
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1100	ADMINISTRATION	59.77	59.77	\$3,855,454.00	\$3,838,618.00	\$16,836.00	0
1600	OMBUDSMEN SERVICE	48	46	\$1,924,078.00	\$2,169,089.00	\$(245,011.00)	0

For convenience, the form also incorporates hover functionality for notes associated with a detailed transaction details since there column's width is limited. If Transaction ID information is presented in the Detailed View tab, a mouse can be held over a note as shown below and the note will be presented in a new display on the screen.

Detailed View : ☐ Auto ☐ Budget Code ☐ Fund Code ☐ Account ☒ Transaction

Code	Actual Date	Effective Date	Position	IBIS FTE	Beacon FTE	IBIS Budget	Beacon Salary	Notes
11363	07/12/2012	06/19/2012	60013670			\$0.00	\$(4,239.00)	60013670 AT \$66550 ...
11364	06/26/2012	06/25/2012	0			\$0.00	\$(2,557.00)	LINE 26 & 30 SAME POS
11365	06/26/2012	06/25/2012	60013679			\$0.00	\$(7,000.00)	60013679 AT \$50000 ...
11366	06/26/2012	06/18/2012	60013668			\$0.00	\$2,557.00	60013668 AT \$54000 ...
11367	06/26/2012	04/12/2012	60013662			\$0.00	\$(2,413.00)	60013662 AT \$56587 ...
11368	05/30/2012	05/11/2012	60013681	0	0	\$0.00	\$1,664.00	60013681 AT \$54000 ...

Hover over a note to have information about the note appear.